

**MUNICÍPIO DE MAMPITUBA-RS**  
**LEI DE DIRETRIZES ORÇAMENTÁRIA-2019**

Demonstrativo da Projeção Atuarial do RPPS

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

PLANO PREVIDENCIÁRIO

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO c = ( a - b )	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2017	1.886.441,85	271.779,65	1.614.662,20	12.849.892,16
2018	2.003.050,02	275.584,56	1.727.465,46	14.577.357,62
2019	2.155.070,40	446.085,35	1.708.985,05	16.286.342,67
2020	2.302.870,52	579.062,24	1.723.808,28	18.010.150,95
2021	2.455.146,50	716.675,05	1.738.471,45	19.748.622,40
2022	2.629.450,26	942.869,54	1.686.580,72	21.435.203,12
2023	2.813.218,25	1.207.449,86	1.605.768,39	23.040.971,51
2024	2.992.312,22	1.447.652,67	1.544.659,55	24.585.631,06
2025	3.132.623,64	1.513.204,74	1.619.418,90	26.205.049,96
2026	3.301.398,26	1.672.146,39	1.629.251,87	27.834.301,83
2027	3.498.517,67	1.928.365,39	1.570.152,28	29.404.454,11
2028	3.699.255,77	2.191.430,79	1.507.824,98	30.912.279,09
2029	3.912.812,63	2.495.359,90	1.417.452,73	32.329.731,82
2030	4.065.567,54	2.578.839,83	1.486.727,71	33.816.459,53
2031	4.239.230,99	2.713.392,63	1.525.838,36	35.342.297,89
2032	4.374.263,56	2.701.466,46	1.672.797,10	37.015.094,99
2033	4.544.677,63	2.775.100,09	1.769.577,54	38.784.672,53
2034	4.711.523,77	2.813.951,49	1.897.572,28	40.682.244,81
2035	4.938.812,07	3.009.465,39	1.929.346,68	42.611.591,49
2036	5.120.058,29	3.051.597,90	2.068.460,39	44.680.051,88
2037	5.239.722,75	3.147.827,10	2.091.895,65	46.771.947,53
2038	5.562.992,45	3.284.543,80	2.278.448,65	49.050.396,18
2039	5.995.434,79	3.935.698,03	2.059.736,76	51.110.132,94
2040	6.286.378,59	4.213.940,71	2.072.437,88	53.182.570,82
2041	6.630.820,72	4.612.336,24	2.018.484,48	55.201.055,30
2042	6.520.150,25	4.906.343,59	1.613.806,66	56.814.861,96
2043	6.728.439,25	5.016.187,29	1.712.251,96	58.527.113,92
2044	7.002.745,42	5.263.341,75	1.739.403,67	60.266.517,59
2045	7.234.993,84	5.396.830,14	1.838.163,70	62.104.681,29
2046	7.503.959,29	5.593.663,43	1.910.295,86	64.014.977,15
2047	7.755.777,35	5.733.462,49	2.022.314,86	66.037.292,01
2048	8.067.640,19	5.982.545,70	2.085.094,49	68.122.386,50
2049	8.370.236,27	6.192.744,31	2.177.491,96	70.299.878,46
2050	8.654.335,44	6.343.549,32	2.310.786,12	72.610.664,58
2051	8.951.190,55	6.497.363,09	2.453.827,46	75.064.492,04
2052	9.261.507,80	6.654.240,31	2.607.267,49	77.671.759,53
2053	9.610.154,83	6.861.530,05	2.748.624,78	80.420.384,31
2054	9.949.111,46	7.025.364,12	2.923.747,34	83.344.131,65
2055	10.303.853,87	7.192.440,68	3.111.413,19	86.455.544,84
2056	10.489.921,64	7.432.501,99	3.057.419,65	89.512.964,49
2057	10.859.634,95	7.607.216,15	3.252.418,80	92.765.383,29
2058	11.235.554,74	7.764.415,17	3.471.139,57	96.236.522,86
2059	11.641.084,47	7.945.768,42	3.695.316,05	99.931.838,91
2060	12.065.951,30	8.130.677,74	3.935.273,56	103.867.112,47
2061	12.553.080,83	8.393.907,08	4.159.173,75	108.026.286,22
2062	12.976.163,79	8.511.421,78	4.464.742,01	112.491.028,23
2063	13.465.749,48	8.707.387,84	4.758.361,64	117.249.389,87
2064	14.011.959,73	8.962.281,20	5.049.678,53	122.299.068,40
2065	14.550.802,56	9.166.724,93	5.384.077,63	127.683.146,03
2066	9.397.715,35	9.375.136,47	22.578,88	127.705.724,91
2067	9.423.307,81	9.587.586,86	-164.279,05	127.541.445,86
2068	9.438.028,13	9.721.813,07	-283.784,94	127.257.660,92
2069	9.445.922,17	9.941.406,41	-495.484,24	126.762.176,68
2070	9.441.463,16	10.140.488,77	-699.025,61	126.063.151,07
2071	9.425.145,43	10.368.297,59	-943.152,16	125.119.998,91
2072	9.394.538,85	10.600.497,51	-1.205.958,66	123.914.040,25
2073	9.348.527,64	10.837.166,86	-1.488.639,22	122.425.401,03
2074	9.285.924,44	11.078.385,24	-1.792.460,80	120.632.940,23

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2075	9.205.465,96	11.233.482,63	-2.028.016,67	118.604.923,56
2076	9.111.253,37	11.482.772,93	-2.371.519,56	116.233.404,00
2077	8.996.815,17	11.643.531,75	-2.646.716,58	113.586.687,42
2078	8.866.255,09	11.968.107,25	-3.101.852,16	110.484.835,26
2079	8.708.782,27	12.135.660,75	-3.426.878,48	107.057.956,78
2080	8.532.208,81	12.402.843,98	-3.870.635,17	103.187.321,61
2081	8.329.416,50	12.675.127,74	-4.345.711,24	98.841.610,37
2082	8.098.531,75	12.852.581,56	-4.754.049,81	94.087.560,56
2083	7.843.564,81	13.032.517,70	-5.188.952,89	88.898.607,67
2084	7.562.927,56	13.317.820,30	-5.754.892,74	83.143.714,93
2085	7.248.763,71	13.504.269,78	-6.255.506,07	76.888.208,86
2086	6.904.998,88	13.799.076,79	-6.894.077,91	69.994.130,95
2087	6.523.361,66	14.068.137,60	-7.544.775,94	62.449.355,01
2088	6.103.130,65	14.373.820,41	-8.270.689,76	54.178.665,25
2089	5.368.450,89	14.575.053,90	-9.206.603,01	44.972.062,24
2090	4.895.458,39	0,00	4.895.458,39	49.867.520,63
2091	0,00	0,00	0,00	49.867.520,63

Projeção atuarial elaborada em 31/08/2017 e oficialmente enviada para o Ministério da Previdência Social - MPS.

FONTE:

Mampituba, 23/08/2018

DIRCEU GONÇALVES SELAU

IVO LUCIANO APRATO REUSE

Prefeito

Contador CRC/RS 099466/O-7